

Item	Additional Year 1	Total Budget
TOTAL	188,572,746	332,848,413
Indirect Cost/Off	2,402,000	19,028,000
Total Direct Cost	186,170,746	313,820,413
Grant expenses/consultancy/management	36,368,000	119,192,408
Supplies and services	50,108,426	100,294,905

Total Overhead/Off rate will be budgeted by 7.66%. The remainder 186 from the total OH 192 as we proposed previously to SCU will go to CTRR budget to cover the O&M

Appendix 1

The survey was a 2-year extension for POLYMER FOR PLANTAIN. The objectives will be the same activities as on the LAA, the extension is required, as they are doing another round of survey - a third round due to issues that occurred during the first round related to the selection and ensuring they had a large enough sample size.

Workflows and Work plan

Activity	Time	Output	Due Date
First round of survey and data entry session for field survey (2-8 people)	November - December 2016	Enumerator list, research permit and household list	31 December 2016
• Review the administration of questionnaires to 50 women (with a data over 5) in each village for 500 households in forest (or planting) season.	January - March 2017	Report detailing experiences, impressions and anomalies in the fieldwork for the first round of the survey	28 February 2017
Second round of survey, return in planting (harvest) season and re-interview some households and add more households to complete the sample size	April - June 2017	Report detailing experiences, impressions and anomalies in the fieldwork for the second round of the survey due 30 June 2017	30 June 2017
Prepare a list of potential enumerator sites	July - August 2017	A list of potential enumerators	31 August 2017
Third round of survey: return in non-harvest season and re-interview some households	October - November 2017	Report detailing experiences, impressions and anomalies in the fieldwork for the third round of the survey due 15 December 2017	15 December 2017

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To revise the current Table of Contents and Work plan and Table of Contents of Annex
1: To be replaced with the new Table of Contents and Work plan and new Table of Contents
as shown in Annex 1 into this Addendum

All the other terms and conditions of the LOA remain unchanged and continue to apply



Date: _____

Signature

Name: _____
Title: Deputy Director General - Research

Date: _____

USD	100,000,000	Upon submission and acceptance of signed Addendum and a list of potential counterparties on 31 August 2017 and an invoice
USD	12,364,744	Upon submission and acceptance of a report detailing experience, impressions, and activities in his fieldwork for the third round of the survey and final narrative and financial reports due 28 February 2018 and an invoice
	112,364,744	Total

To review Clause 5 regarding the bank account currency as below:
 5. Bank Details: Payment to the Subgrantee shall be made to the following bank account in IDR:

Types : Penerimaan Kasual
 Account Name : Idr Widjaya
 Account Number : 022503000
 Bank : BNI
 Bank Code : Branch Ponorogo
 Address : Jalan Tanjung Pura No. 1, Marhaen Ponorogo
 Zip Code :
 SWIFT number : BNIINDJ1
 IBAN :

To review the Reporting Schedule as below:
 7. Reporting schedule: The Subgrantee shall provide to CIOR written project and financial reports and any other information/report for monitoring and evaluation purposes per the following schedule:

Report type	Reporting period	Report due date
Financial	30 November 2016 - 30 June 2017	12 July 2017
Narrative on research activities	30 November 2016 - 30 June 2017	12 July 2017
Final financial	1 July 2017 - 28 February 2018	28 February 2018
Final Narrative on research activities	1 July 2017 - 28 February 2018	28 February 2018



ADDENDUM No. 1 to LETTER OF AGREEMENT
dated 30 November 2016
BETWEEN
THE CENTER FOR INTERNATIONAL FORESTRY RESEARCH (CIFOR)
AND
Politeknik Keresetoran Kasatrian (Poltekas) Pontianak

CIFOR and Poltekas Pontianak have previously signed a Letter of Agreement (LoA) for Promoting Food to Growing Cash Understanding the Drivers of Food Cashes in the Context of Rapid Agrarian Change in Indonesia, dated 30 November 2016, which expired on 30 June 2017.

CIFOR has agreed to amend the terms and conditions of the LoA as stipulated below:

- To extend the LoA until 31 February 2018 and provide additional fund of IDR 112,279,746 to complete the additional tasks (third round of survey) as described in Annex 1 attached into this Addendum.

- To revise the first paragraph of the LoA into the following:
 "The Center for International Forestry Research (CIFOR), in close collaboration with its partner, has submitted to the Director of Food Cashes (Program) funded by the USAID through the USAID Indonesia Foundation and the UK Department for International Development a proposal entitled, Promoting Food to Growing Cash Understanding the Drivers of Food Cashes in the Context of Rapid Agrarian Change in Indonesia. The proposal has now been accepted for funding support from the Ministry of Agriculture and Forestry, and CIFOR is pleased to grant to Politeknik Keresetoran Kasatrian (Poltekas) Pontianak (Keresetoran Kasatrian) (Poltekas) the sum of IDR 112,279,746 (Subject Fund) in accordance with the Terms of Reference attached in Annex 1 of this Letter of Agreement (Annex 1 of Addendum 1, "Research Project") and following Terms and Conditions."

To revise the Schedule of Disbursement as below:

Amount in IDR		Terms and Schedule
Paid	22,442,472	Upon receipt by CIFOR the signed copy of this LoA and an invoice
Paid	22,738,732	Upon submission and acceptance of enumerator list, test run permit and household list due 31 December 2016 and an invoice
Paid	17,398,538	Upon submission and acceptance of report detailing experiences, impressions, and anomalies in the fieldwork for the first round of the survey due 28 February 2017 and an invoice
Unpaid	22,442,472	Upon submission and acceptance of narrative and financial reports due 31 July 2017 and an invoice

Handwritten marks/signatures